

Pos.presupue	Desc.Pos.presupuestaria	Ley de Presupuesto	Presupuesto Actual	Cuota Liberación	Solicitado	Comprometido	Recepción Mercancía	Devengado	Pagado	Disponible Presupue	Disponible Liberado	Ejecutado
213		50,400,747,000.00	50,400,747,000.00	32,946,005,044.58	196,625,055.30	7,719,306,035.79	40,711,227.27	13,080,634,087.29	12,162,509,939.67	29,363,470,594.35	11,908,728,638.93	25.95%
E-0	REMUNERACIONES	16,497,346,440.00	16,497,346,440.00	16,188,653,646.00	0	1,890,970,884.60	0	3,548,191,424.96	3,548,191,424.96	11,058,184,130.44	10,749,491,336.44	21.51%
E-001	REMUNERACIONES BASICAS	6,087,432,384.00	6,089,432,384.00	6,044,296,756.00	0	0	0	1,373,624,079.88	1,373,624,079.88	4,715,808,304.12	4,670,672,676.12	22.56%
E-00101	SUELDOS PARA CARGOS FIJOS	6,041,657,384.00	6,041,657,384.00	5,996,521,756.00	0	0	0	1,360,210,420.29	1,360,210,420.29	4,681,446,963.71	4,636,311,335.71	22.51%
E-00105	SUPLENCIAS	45,775,000.00	47,775,000.00	47,775,000.00	0	0	0	13,413,659.59	13,413,659.59	34,361,340.41	34,361,340.41	28.08%
E-002	REMUNERACIONES EVENTUALES	89,287,000.00	89,287,000.00	89,287,000.00	0	0	0	19,337,676.00	19,337,676.00	69,949,324.00	69,949,324.00	21.66%
E-00201	TIEMPO EXTRAORDINARIO	89,287,000.00	89,287,000.00	89,287,000.00	0	0	0	19,337,676.00	19,337,676.00	69,949,324.00	69,949,324.00	21.66%
E-003	INCENTIVOS SALARIALES	7,794,995,164.00	7,792,995,164.00	7,567,270,858.00	0	0	0	1,559,347,099.48	1,559,347,099.48	6,233,648,064.52	6,007,923,758.52	20.01%
E-00301	RETRIBUCION POR AÑOS SERVIDOS	2,781,319,813.00	2,781,319,813.00	2,762,963,029.00	0	0	0	494,052,068.97	494,052,068.97	2,287,267,744.03	2,268,910,960.03	17.76%
E-00302	RESTRICCION AL EJERCICIO LIBERAL I	2,138,744,063.00	2,138,744,063.00	2,124,484,120.00	0	0	0	390,158,612.18	390,158,612.18	1,748,585,450.82	1,734,325,507.82	18.24%
E-00303	DECIMOTERCER MES	1,095,508,551.00	1,095,508,551.00	1,079,204,997.00	0	0	0	75,240.58	75,240.58	1,095,433,310.42	1,079,129,756.42	0.01%
E-00304	SALARIO ESCOLAR	903,581,737.00	901,581,737.00	842,746,302.00	0	0	0	566,931,451.48	566,931,451.48	334,650,285.52	275,814,850.52	62.88%
E-00399	OTROS INCENTIVOS SALARIALES	875,841,000.00	875,841,000.00	757,872,410.00	0	0	0	108,129,726.27	108,129,726.27	767,711,273.73	649,742,683.73	12.35%
E-004	CONTRIB. PATRONALES AL DES. Y LA	1,254,011,689.00	1,254,011,689.00	1,234,928,896.00	0	941,036,798.99	0	293,892,097.01	293,892,097.01	19,082,793.00	0	23.44%
E0040120074	CCSS CONTRIBUCION PATRONAL SEG	266,528,483.00	266,528,483.00	264,084,355.00	0	176,011,217.84	0	88,073,137.16	88,073,137.16	2,444,128.00	0	33.04%
E0040120075	CCSS CONTRIBUCION PATRONAL SEG	57,125,225.00	57,125,225.00	56,599,870.00	0	38,019,118.39	0	18,580,751.61	18,580,751.61	525,355.00	0	32.53%
E0040120075	CCSS CONTRIBUCION PATRONAL SEG	69,886,988.00	69,886,988.00	69,270,826.00	0	50,230,340.43	0	19,040,485.57	19,040,485.57	616,162.00	0	27.24%
E0040120075	CCSS CONTRIBUCION PATRONAL SEG	542,930,878.00	542,930,878.00	540,864,049.00	0	457,304,387.72	0	83,559,661.28	83,559,661.28	2,066,829.00	0	15.39%
E0040120075	CCSS CONTRIBUCION PATRONAL SEG	254,577,483.00	254,577,483.00	242,125,769.00	0	172,558,935.61	0	69,566,833.39	69,566,833.39	12,451,714.00	0	27.33%
E0040520074	BANCO POPULAR Y DE DESARROLLO	14,406,945.00	14,406,945.00	14,274,830.00	0	9,514,117.37	0	4,760,712.63	4,760,712.63	132,115.00	0	33.04%
E0040520075	BANCO POPULAR Y DE DESARROLLO	3,087,850.00	3,087,850.00	3,059,452.00	0	2,055,076.95	0	1,004,375.05	1,004,375.05	28,398.00	0	32.53%
E0040520075	BANCO POPULAR Y DE DESARROLLO	3,777,675.00	3,777,675.00	3,744,369.00	0	2,715,150.82	0	1,029,218.18	1,029,218.18	33,306.00	0	27.24%
E0040520075	BANCO POPULAR Y DE DESARROLLO	27,929,217.00	27,929,217.00	27,817,497.00	0	23,300,959.14	0	4,516,537.86	4,516,537.86	111,720.00	0	16.17%
E0040520075	BANCO POPULAR Y DE DESARROLLO	13,760,945.00	13,760,945.00	13,087,879.00	0	9,327,494.72	0	3,760,384.28	3,760,384.28	673,066.00	0	27.33%
E-005	CONTRIB PATRONALES A FOND PENS	1,271,620,203.00	1,271,620,203.00	1,252,870,136.00	0	949,934,085.61	0	301,990,472.59	301,990,472.59	19,695,644.80	945,577.80	23.75%
E0050120074	CCSS CONTRIBUCION PATRONAL SEG	146,374,561.00	146,374,561.00	145,032,272.00	0	97,218,541.81	0	47,813,730.19	47,813,730.19	1,342,289.00	0	32.67%
E0050120075	CCSS CONTRIBUCION PATRONAL SEG	31,372,556.00	31,372,556.00	31,084,037.00	0	20,993,702.48	0	10,090,334.52	10,090,334.52	288,519.00	0	32.16%
E0050120075	CCSS CONTRIBUCION PATRONAL SEG	38,381,178.00	38,381,178.00	38,042,788.00	0	27,701,270.73	0	10,341,517.27	10,341,517.27	338,390.00	0	26.94%
E0050120075	CCSS CONTRIBUCION PATRONAL SEG	291,360,192.00	291,360,192.00	290,225,112.00	0	244,834,568.14	0	45,390,543.86	45,390,543.86	1,135,080.00	0	15.58%
E0050120075	CCSS CONTRIBUCION PATRONAL SEG	139,811,201.00	139,811,201.00	132,972,854.00	0	102,380,002.84	0	30,592,851.16	30,592,851.16	6,838,347.00	0	21.88%
E0050220074	CCSS APORTE PATRONAL REGIMEN P	43,220,835.00	43,220,835.00	42,824,490.00	0	28,542,350.59	0	14,282,139.41	14,282,139.41	396,345.00	0	33.04%
E0050220075	CCSS APORTE PATRONAL REGIMEN P	9,263,550.00	9,263,550.00	9,178,357.00	0	6,165,268.94	0	3,013,088.06	3,013,088.06	85,193.00	0	32.53%
E0050220075	CCSS APORTE PATRONAL REGIMEN P	11,333,025.00	11,333,025.00	11,233,107.00	0	8,145,465.53	0	3,087,641.47	3,087,641.47	99,918.00	0	27.24%
E0050220075	CCSS APORTE PATRONAL REGIMEN P	83,787,650.00	83,787,650.00	83,452,489.00	0	69,902,883.36	0	13,549,605.64	13,549,605.64	335,161.00	0	16.17%
E0050220075	CCSS APORTE PATRONAL REGIMEN P	41,282,835.00	41,282,835.00	39,263,638.00	0	27,982,505.58	0	11,281,132.42	11,281,132.42	2,019,197.00	0	27.33%
E0050320074	CCSS APORTE PATRONAL FONDO CAF	86,441,670.00	86,441,670.00	85,648,980.00	0	57,084,717.47	0	28,564,262.53	28,564,262.53	792,690.00	0	33.04%
E0050320075	CCSS APORTE PATRONAL FONDO CAF	18,527,100.00	18,527,100.00	18,356,715.00	0	12,330,523.14	0	6,026,191.86	6,026,191.86	170,385.00	0	32.53%
E0050320075	CCSS APORTE PATRONAL FONDO CAF	22,666,050.00	22,666,050.00	22,466,214.00	0	16,290,923.34	0	6,175,290.66	6,175,290.66	199,836.00	0	27.24%
E0050320075	CCSS APORTE PATRONAL FONDO CAF	165,232,130.00	165,232,130.00	164,561,807.00	0	137,462,608.88	0	27,099,198.12	27,099,198.12	670,323.00	0	16.40%
E0050320075	CCSS APORTE PATRONAL FONDO CAF	82,565,670.00	82,565,670.00	78,527,276.00	0	55,965,061.17	0	22,562,214.83	22,562,214.83	4,038,394.00	0	27.33%
E0050520074	ASOCIACION DE EMPLEADOS DEL MIN	60,000,000.00	60,000,000.00	60,000,000.00	0	36,933,691.61	0	22,120,730.59	22,120,730.59	945,577.80	945,577.80	36.87%
E-1	SERVICIOS	5,331,359,926.00	5,273,376,958.20	2,898,865,855.95	149,749,212.20	824,917,418.07	37,152,889.48	1,094,791,769.40	685,711,778.16	3,166,765,669.05	792,254,566.80	20.76%
E-101	ALQUILERES	565,420,000.00	509,620,000.00	312,112,930.74	0	32,533,167.13	0	4,412,888.57	179,976,518.98	292,697,425.32	95,190,356.06	35.32%
E-10101	ALQUILER DE EDIFICIOS, LOCALES Y T	109,320,000.00	105,820,000.00	59,438,053.84	0	1,276,750.00	0	16,898,120.42	15,636,246.16	83,232,241.01	36,850,294.85	15.97%
E-10102	ALQUILER DE MAQUINARIA, EQUIPO Y	200,000,000.00	200,000,000.00	150,000,000.00	0	100,000.00	0	112,680,832.00	0	87,219,168.00	37,219,168.00	56.34%
E-10104	ALQUILER Y DERECHOS PARA TELECC	54,600,000.00	54,600,000.00	13,600,000.00	0	4,708,282.00	0	624,999.00	208,333.00	49,266,719.00	8,266,719.00	1.14%
E-10199	OTROS ALQUILERES	201,500,000.00	149,200,000.00	89,074,876.90	0	26,448,135.13	0	49,772,567.56	1,420,379.60	72,979,297.31	12,854,174.21	33.36%
E-102	SERVICIOS BASICOS	408,117,608.00	405,719,640.20	196,669,481.45	0	76,474,890.65	0	91,970,800.25	71,408,954.39	237,273,949.30	28,223,790.55	22.67%
E-10201	SERVICIO DE AGUA Y ALCANTARILLAD	122,743,628.00	122,655,660.20	54,143,446.00	0	18,487,784.00	0	25,682,106.00	16,346,652.00	78,485,770.20	9,973,556.00	20.94%
E-10202	SERVICIO DE ENERGIA ELECTRICA	117,804,940.00	115,804,940.00	60,229,382.00	0	24,110,088.98	0	29,340,557.87	23,713,114.53	62,354,293.15	6,778,735.15	25.34%
E-10203	SERVICIO DE CORREO	1,074,040.00	1,074,040.00	498,250.00	0	40,580.00	0	56,420.00	56,420.00	977,040.00	401,250.00	5.25%
E-10204	SERVICIO DE TELECOMUNICACIONES	146,265,000.00	145,955,000.00	72,247,983.45	0	33,565,729.47	0	32,632,004.58	27,053,056.06	79,757,265.95	6,050,249.40	22.36%
E-10299	OTROS SERVICIOS BASICOS	20,230,000.00	20,230,000.00	9,550,420.00	0	270,708.20	0	4,259,711.80	4,239,711.80	15,699,580.00	5,020,000.00	21.06%
E-103	SERVICIOS COMERCIALES Y FINANCIER	271,482,800.00	272,562,800.00	164,318,604.52	8,080,000.00	77,396,552.66	3,871,890.00	1,310,623.00	1,299,093.00	181,903,734.34	73,659,538.86	0.48%
E-10301	INFORMACION	23,289,000.00	23,289,000.00	9,142,660.00	0	3,315,020.00	0	992,890.00	992,890.00	18,981,090.00	4,834,750.00	4.26%
E-10302	PUBLICIDAD Y PROPAGANDA	93,239,000.00	93,239,000.00	66,353,611.52	8,080,000.00	45,043,861.52	0	0	0	40,115,138.48	13,229,750.00	0.00%
E-10303	IMPRESION, ENCUADERNACION Y OTR	35,774,800.00	35,774,800.00	22,185,700.00	0	1,463,775.00	3,871,890.00	45,225.00	45,225.00	30,393,910.00	16,804,810.00	0.13%
E-10304	TRANSPORTE DE BIENES	79,050,000.00	79,050,000.00	48,254,133.00	0	10,000,000.00	0	0	0	69,050,000.00	38,254,133.00	0.00%
E-10305	SERVICIOS ADUANEROS	28,330,000.00	28,330,000.00	8,082,500.00	0	7,597,404.14	0	0	0	20,732,595.86	485,095.86	0.00%
E-10307	SERVICIOS DE TRANSFERENCIA ELEC	11,800										

E-10806	MANT. Y REPARACION DE EQUIPO DE	13,780,000.00	13,780,000.00	3,765,000.00	160,000.00	0	0	0	0	13,620,000.00	3,605,000.00	0.00%
E-10807	MANT. Y REPARACION DE EQUIPO Y M	17,823,000.00	18,573,000.00	5,434,250.00	0	392,250.00	0	392,000.00	70,000.00	17,788,750.00	4,650,000.00	2.11%
E-10808	MANT. Y REP. DE EQUIPO DE COMPUT	91,808,000.00	91,808,000.00	41,327,000.00	0	5,433,333.00	0	23,343,796.68	4,233,333.00	63,030,870.32	12,549,870.32	25.43%
E-10899	MANTENIMIENTO Y REPARACION DE O	4,420,000.00	4,420,000.00	3,430,000.00	0	2,800,000.00	0	0	0	1,620,000.00	630,000.00	0.00%
E-109	IMPUESTOS	3,800,000.00	3,800,000.00	1,854,738.00	0	4,932.00	0	1,180,030.00	995,734.00	2,615,038.00	669,776.00	31.05%
E-10902	IMPUESTOS SOBRE BIENES INMUEBLE	1,150,000.00	1,150,000.00	50,000.00	0	0	0	0	0	1,150,000.00	50,000.00	0.00%
E-10999	OTROS IMPUESTOS	2,650,000.00	2,650,000.00	1,804,738.00	0	4,932.00	0	1,180,030.00	995,734.00	1,465,038.00	619,776.00	44.53%
E-199	SERVICIOS DIVERSOS	7,119,000.00	7,529,000.00	1,655,894.00	0	0	0	0	0	7,529,000.00	1,655,894.00	0.00%
E-19902	INTERESES MORATORIOS Y MULTAS	1,111,000.00	1,111,000.00	266,500.00	0	0	0	0	0	1,111,000.00	266,500.00	0.00%
E-19905	DEDUCIBLES	5,500,000.00	5,910,000.00	1,237,394.00	0	0	0	0	0	5,910,000.00	1,237,394.00	0.00%
E-19999	OTROS SERVICIOS NO ESPECIFICADO	508,000.00	508,000.00	152,000.00	0	0	0	0	0	508,000.00	152,000.00	0.00%
E-2	MATERIALES Y SUMINISTROS	297,221,487.00	296,141,487.00	158,299,656.13	23,864,677.44	17,740,059.47	579,729.20	18,501,480.07	16,983,880.07	235,455,540.82	97,613,709.95	6.25%
E-201	PRODUCTOS QUIMICOS Y CONEXOS	107,271,487.00	106,941,487.00	55,037,697.19	15,190,934.50	6,375,689.79	0	6,620,334.14	6,620,334.14	78,754,528.57	26,850,738.76	6.19%
E-20101	COMBUSTIBLES Y LUBRICANTES	50,567,500.00	50,567,500.00	24,579,572.14	0	5,317,363.00	0	6,620,334.14	6,620,334.14	38,629,802.86	12,641,875.00	13.09%
E-20102	PRODUCTOS FARMACEUTICOS Y MED	2,500,000.00	2,500,000.00	2,162,500.00	0	0	0	0	0	2,500,000.00	2,162,500.00	0.00%
E-20104	TINTAS, PINTURAS Y DILUYENTES	51,703,987.00	51,373,987.00	27,395,625.05	15,190,934.50	881,645.54	0	0	0	35,301,406.96	11,323,045.01	0.00%
E-20199	OTROS PRODUCTOS QUIMICOS Y CON	2,500,000.00	2,500,000.00	900,000.00	0	176,681.25	0	0	0	2,323,318.75	723,318.75	0.00%
E-202	ALIMENTOS Y PRODUCTOS AGROPECI	3,600,000.00	3,600,000.00	2,050,000.00	0	1,282,200.00	0	10,500.00	0	2,307,300.00	757,300.00	0.29%
E-20202	PRODUCTOS AGROFORESTALES	900,000.00	900,000.00	300,000.00	0	0	0	0	0	900,000.00	300,000.00	0.00%
E-20203	ALIMENTOS Y BEBIDAS	2,700,000.00	2,700,000.00	1,750,000.00	0	1,282,200.00	0	10,500.00	0	1,407,300.00	457,300.00	0.39%
E-203	MATERIALES Y PROD DE USO EN LA C	36,000,000.00	36,000,000.00	13,317,543.94	929,528.94	1,497,841.47	201,475.00	488,690.93	488,690.93	32,882,463.66	10,200,007.60	1.36%
E-20301	MATERIALES Y PRODUCTOS METALIC	7,650,000.00	7,950,000.00	2,525,000.00	0	60,000.00	0	0	0	7,890,000.00	2,465,000.00	0.00%
E-20302	MATERIALES Y PRODUCTOS MINERALI	200,000.00	200,000.00	75,000.00	0	0	0	0	0	200,000.00	75,000.00	0.00%
E-20303	MADERA Y SUS DERIVADOS	5,500,000.00	5,500,000.00	1,975,000.00	0	272,720.00	201,475.00	0	0	5,025,805.00	1,500,805.00	0.00%
E-20304	MAT. Y PROD. ELECTRICOS, TELEFONI	17,500,000.00	17,500,000.00	6,710,043.94	929,528.94	1,045,121.47	0	488,690.93	488,690.93	15,036,658.66	4,246,702.60	2.79%
E-20306	MATERIALES Y PRODUCTOS DE PLAS	1,250,000.00	1,250,000.00	662,500.00	0	100,000.00	0	0	0	1,150,000.00	562,500.00	0.00%
E-20399	OTROS MAT. Y PROD.DE USO EN LA C	3,900,000.00	3,600,000.00	1,370,000.00	0	20,000.00	0	0	0	3,580,000.00	1,350,000.00	0.00%
E-204	HERRAMIENTAS, REPUESTOS Y ACCE	21,500,000.00	21,500,000.00	12,097,565.00	562,200.00	643,986.00	0	0	0	20,293,814.00	10,891,379.00	0.00%
E-20401	HERRAMIENTAS E INSTRUMENTOS	5,050,000.00	5,050,000.00	1,126,565.00	0	0	0	0	0	5,050,000.00	1,126,565.00	0.00%
E-20402	REPUESTOS Y ACCESORIOS	16,450,000.00	16,450,000.00	10,971,000.00	562,200.00	643,986.00	0	0	0	15,243,814.00	9,764,814.00	0.00%
E-299	UTILES, MATERIALES Y SUMINISTROS	128,850,000.00	128,100,000.00	75,796,850.00	7,182,014.00	7,940,342.21	378,254.20	11,381,955.00	9,874,855.00	101,217,434.59	48,914,284.59	8.89%
E-29901	UTILES Y MATERIALES DE OFICINA Y C	15,200,000.00	15,200,000.00	6,550,000.00	503,730.00	614,864.98	0	383,500.00	85,000.00	13,697,905.02	5,047,905.02	2.52%
E-29902	UTILES Y MATERIALES MEDICO, HOSP	4,150,000.00	4,150,000.00	3,400,000.00	0	164,940.00	0	0	0	3,235,060.00	2,835,060.00	0.00%
E-29903	PRODUCTOS DE PAPEL, CARTON E IM	84,220,000.00	84,220,000.00	50,609,850.00	6,373,394.00	6,476,192.23	378,254.20	10,991,330.00	9,782,730.00	60,000,829.57	26,390,679.57	13.05%
E-29904	TEXTILES Y VESTUARIO	10,700,000.00	10,700,000.00	9,250,000.00	0	400,000.00	0	0	0	10,300,000.00	8,850,000.00	0.00%
E-29905	UTILES Y MATERIALES DE LIMPIEZA	7,380,000.00	7,380,000.00	3,070,000.00	266,010.00	0	0	0	0	7,113,990.00	2,803,990.00	0.00%
E-29906	UTILES Y MATERIALES DE RESGUARD	3,500,000.00	3,500,000.00	1,525,000.00	0	0	0	0	0	3,500,000.00	1,525,000.00	0.00%
E-29907	UTILES Y MATERIALES DE COCINA Y C	1,500,000.00	1,500,000.00	700,000.00	0	0	0	0	0	1,500,000.00	700,000.00	0.00%
E-29999	OTROS UTILES, MATERIALES Y SUMINI	2,200,000.00	2,200,000.00	1,092,000.00	38,880.00	284,345.00	0	7,125.00	7,125.00	1,869,650.00	761,650.00	0.32%
E-5	BIENES DURADEROS	856,158,254.00	859,856,221.80	146,000,000.00	23,011,165.66	113,598,912.13	2,978,608.59	160,489.63	0	720,107,045.79	6,250,823.99	0.02%
E-501	MAQUINARIA, EQUIPO Y MOBILIARIO	182,150,000.00	182,237,967.80	26,000,000.00	23,011,165.66	1,017,134.80	0	0	0	158,209,667.34	1,971,699.54	0.00%
E-50101	MAQUINARIA Y EQUIPO PARA LA PROI	2,500,000.00	2,232,639.60	0	0	0	0	0	0	2,232,639.60	0	0.00%
E-50102	EQUIPO DE TRANSPORTE	0	355,328.20	0	0	355,328.20	0	0	0	0	-355,328.20	0.00%
E-50103	EQUIPO DE COMUNICACION	10,850,000.00	10,850,000.00	0	0	0	0	0	0	10,850,000.00	0	0.00%
E-50104	EQUIPO Y MOBILIARIO DE OFICINA	21,500,000.00	21,500,000.00	500,000.00	0	0	0	0	0	21,500,000.00	500,000.00	0.00%
E-50105	EQUIPO Y PROGRAMAS DE COMPUTO	144,100,000.00	144,100,000.00	25,500,000.00	23,011,165.66	661,806.60	0	0	0	120,427,027.74	1,827,027.74	0.00%
E-50199	MAQUINARIA, EQUIPO Y MOBILIARIO D	3,200,000.00	3,200,000.00	0	0	0	0	0	0	3,200,000.00	0	0.00%
E-502	CONSTRUCCIONES, ADICIONES Y MEJ	645,508,254.00	645,618,254.00	116,500,000.00	0	112,379,330.00	0	160,489.63	0	533,078,434.37	3,960,180.37	0.02%
E-50299	OTRAS CONSTRUCCIONES, ADICIONES	645,508,254.00	645,618,254.00	116,500,000.00	0	112,379,330.00	0	160,489.63	0	533,078,434.37	3,960,180.37	0.02%
E-599	BIENES DURADEROS DIVERSOS	28,500,000.00	32,000,000.00	3,500,000.00	0	202,447.33	2,978,608.59	0	0	28,818,944.08	318,944.08	0.00%
E-59903	BIENES INTANGIBLES	11,500,000.00	15,000,000.00	3,500,000.00	0	202,447.33	2,978,608.59	0	0	11,818,944.08	318,944.08	0.00%
E-59999	OTROS BIENES DURADEROS	17,000,000.00	17,000,000.00	0	0	0	0	0	0	17,000,000.00	0	0.00%
E-6	TRANSFERENCIAS CORRIENTES	27,418,660,893.00	27,474,025,893.00	13,554,185,886.50	0	4,872,078,761.52	0	8,418,988,923.23	7,911,622,856.48	14,182,958,208.25	263,118,201.75	30.64%
E-601	TRANSFERENCIAS CORRIENTES AL SE	21,910,219,863.00	21,910,219,863.00	11,012,036,961.50	0	4,244,704,731.87	0	7,110,411,408.13	7,110,411,408.13	10,555,103,723.00	-343,079,178.50	32.45%
E6010220074	CENTRO COSTARRICENSE DE PRODU	1,375,148,403.00	1,375,148,403.00	685,487,100.00	0	227,120,474.53	0	458,366,625.47	458,366,625.47	689,661,303.00	0	33.33%
E6010221175	CENTRO NACIONAL DE LA MUSICA. (P)	2,895,240,000.00	2,895,240,000.00	1,475,465,424.00	0	528,179,675.56	0	1,020,630,324.44	1,020,630,324.44	1,346,430,000.00	-73,344,576	35.25%
E6010221274	CONSEJO NACIONAL DE LA POLITICA F	1,177,780,244.00	1,177,780,244.00	531,445,061.00	0	207,841,179.00	0	323,603,882.00	323,603,882.00	646,335,183.00	0	27.48%
E6010221575	TEATRO POPULAR MELICO SALAZAR (	2,304,320,000.00	2,304,320,000.00	1,137,815,424.00	0	384,128,550.62	0	827,031,449.38	827,031,449.38	1,093,160,000.00	-73,344,576	35.89%
E6010221875	TEATRO NACIONAL (JUNTA ADMINISTR	1,011,370,000.00	1,011,370,000.00	505,685,000.00	0	203,554,492.26	0	302,130,507.74	302,130,507.74	505,685,000.00	0	29.87%
E6010222075	MUSEO NACIONAL DE COSTA RICA. (P.	3,462,369,780.00	3,462,369,780.00	1,565,268,424.00	0	633,340,628.71	0	1,005,272,371.29	1,005,272,371.29	1,823,756,780.00	-73,344,576	29.03%
E6010222075	SISTEMA NACIONAL DE EDUCACION M	2,728,494,882.00	2,728,494,882.00	1,318,776,496.50	0	484,230,184.84	0	907,890,887.66	907,890,887.66	1,336,373,809.50	-73,344,576	33.27%
E6010223075	MUSEO DE ARTE COSTARRICENSE. (P	1,666,020,000.00	1,666,020,000.00	780,905,000.00	0	353,538,965.00	0	427,366,035.00	427,366,035.00	885,115,000.00	0	25.65%
E6010223474	COMISION NACIONAL DE PREVENCION	574,806.00	574,806.00	143,701.50	0	0	0	0	0	574,806.00	143,701.50	0.00%
E6010224075	JUNTA ADMINISTRATIVA DEL ARCHIVO	2,305,360,000.00	2,305,360,000.00	1,124,035,424.00	0	409,265,701.00	0	788,114,299.00	788,114,299.00	1,107,980,000.00	-73,344,576	34.19%
E6010224575	JUNTA ADMINISTRATIVA DEL ARCHIVO	54,600,000.00	54,600,000.00	27,300,000.00	0	27,150,000.00	0	0	0	27,450,000.00	150,000.00	0.00%
E6010225075	MUSEO HISTORICO CULTURAL JUAN S	507,120,000.00	507,120,000.00	253,560,000.00	0	129,486,795.21	0	124,073,204.79	124,073,204.79	253,560,000.00	0	24.47%
E6010226075	MUSEO DR. RAFAEL ANGEL CALDERO	268,830,000.00	268,830,000.00	138,425,000.00	0	46,212,814.97	0	92,212,185.03	92,212,185.03	130,405,000.00	0	34.30%
E6010227575	MUSEO DE ARTE Y DISEÑO CONTEMP	347,354,458.00	347,354,458.00	203,077,228.50	0	63,230,741.06	0	116,496,487.44	116,496,487.44	167,627,229.50	23,350,000.00	33.54%
E6010228575	CENTRO CULTURAL E HISTORICO JOSI	173,800,000.00	173,800,000.00	86,900,000.00	0	36,333,333.33	0	50,566,666.67	50,566,666.67	86,900,000.00	0	29.09%
E6010231075	CASA DE LA CULTURA DE PUNTAREN	90,656,137.00	90,656,137.00	50,378,068.00	0	17,243,433.47	0	33,134,634.53	33,134,6			

E-60301	PRESTACIONES LEGALES	409,367,646.00	401,367,646.00	127,125,000.00	0	11,929,014.46	0	3,070,985.54	3,070,985.54	386,367,646.00	112,125,000.00	0.77%
E-60399	OTRAS PRESTACIONES	41,000,000.00	49,000,000.00	49,000,000.00	0	0	0	15,304,626.00	15,304,626.00	33,695,374.00	33,695,374.00	31.23%
E-604	TRANSF. C.TES A ENTIDADES PRIV. SI	2,094,575,000.00	2,146,875,000.00	1,055,350,000.00	0	427,077,255.07	0	603,272,744.93	603,272,744.93	1,116,525,000.00	25,000,000.00	28.10%
E6040120075	ASOCIACION ACADEMIA COSTARRICEI	4,200,000.00	4,200,000.00	4,200,000.00	0	4,200,000.00	0	0	0	0	0	0.00%
E6040120075	ASOCIACION CENTRO ALAJUELENSE I	5,160,000.00	5,160,000.00	5,160,000.00	0	5,160,000.00	0	0	0	0	0	0.00%
E6040120075	ASOCIACION SINFONICA DE HEREDIA I	105,000,000.00	105,000,000.00	52,500,000.00	0	0	0	52,500,000.00	52,500,000.00	52,500,000.00	0	50.00%
E6040221074	FUNDACION AYUDENOS PARA AYUDAI	100,000,000.00	100,000,000.00	50,000,000.00	0	41,667,000.00	0	8,333,000.00	8,333,000.00	50,000,000.00	0	8.33%
E6040221574	FUNDACION AYUDENOS PARA AYUDAI	847,200,000.00	847,200,000.00	423,600,000.00	0	169,247,397.07	0	229,352,602.93	229,352,602.93	448,600,000.00	25,000,000.00	27.07%
E6040222074	FUNDACION PARQUE METROPOLITAN	1,000,000,000.00	1,052,300,000.00	500,000,000.00	0	190,482,858.00	0	309,517,142.00	309,517,142.00	552,300,000.00	0	29.41%
E6040425075	ACADEMIA DE GEOGRAFIA E HISTORIA	3,570,000.00	3,570,000.00	3,570,000.00	0	0	0	3,570,000.00	3,570,000.00	0	0	100.00%
E6040431675	ACADEMIA COSTARRICENSE DE LA LE	11,945,000.00	11,945,000.00	11,945,000.00	0	11,945,000.00	0	0	0	0	0	0.00%
E6040436275	TEMPORALIDADES DE LA ARQUIDIOCE	17,500,000.00	17,500,000.00	4,375,000.00	0	4,375,000.00	0	0	0	13,125,000.00	0	0.00%
E-606	OTRAS TRANSFERENCIAS CORRIENTE	2,336,713,132.00	2,337,013,132.00	927,493,073.00	0	0	0	507,366,066.75	0	1,829,647,065.25	420,127,006.25	21.71%
E-60601	INDEMNIZACIONES	2,336,713,132.00	2,337,013,132.00	927,493,073.00	0	0	0	507,366,066.75	0	1,829,647,065.25	420,127,006.25	21.71%
E-607	TRANSFERENCIAS CORRIENTES AL SE	141,985,252.00	144,750,252.00	141,985,252.00	0	110,280,623.93	0	31,704,628.07	31,704,628.07	2,765,000.00	0	21.90%
E6070120074	PROGRAMA DE LAS NACIONES UNIDA:	70,000,000.00	70,000,000.00	70,000,000.00	0	70,000,000.00	0	0	0	0	0	0.00%
E6070120075	PROGRAMA IBEROAMERICANO DE CU	14,550,000.00	14,550,000.00	14,550,000.00	0	14,550,000.00	0	0	0	0	0	0.00%
E6070120075	ASOCIACION DE BIBLIOTECAS NACION	2,007,900.00	2,007,900.00	2,007,900.00	0	36,225.00	0	1,971,675.00	1,971,675.00	0	0	98.20%
E6070122074	ORGANIZACION DE LAS NACIONES UN	587,820.00	587,820.00	587,820.00	0	587,820.00	0	0	0	0	0	0.00%
E6070122575	UNESCO CONVENCION PARA LA SALV	568,032.00	568,032.00	568,032.00	0	568,032.00	0	0	0	0	0	0.00%
E6070147075	CENTRO REGIONAL PARA EL FOMENTI	4,539,600.00	6,794,600.00	4,539,600.00	0	20,924.40	0	4,518,675.60	4,518,675.60	2,255,000.00	0	66.50%
E6070153574	SISTEMA ECONOMICO LATINOAMERIC,	6,431,100.00	6,431,100.00	6,431,100.00	0	6,431,100.00	0	0	0	0	0	0.00%
E6070154074	COORDINADORA EDUCATIVA CULTUR/	5,820,000.00	5,820,000.00	5,820,000.00	0	134,400.00	0	5,685,600.00	5,685,600.00	0	0	97.69%
E6070154574	PROGRAMA IBERRUTAS. (CUOTA ANU,	7,566,000.00	7,566,000.00	7,566,000.00	0	186,810.00	0	7,379,190.00	7,379,190.00	0	0	97.53%
E6070154575	PROGRAMA IBEROAMERICANO DE BIB	8,730,000.00	9,030,000.00	8,730,000.00	0	199,650.00	0	8,530,350.00	8,530,350.00	300,000.00	0	94.47%
E6070155074	PROGRAMA IBEROAMERICANO DE MU	17,460,000.00	17,460,000.00	17,460,000.00	0	17,460,000.00	0	0	0	0	0	0.00%
E6070155075	PROGRAMA IBEROAMERICANO PARA I	2,910,000.00	2,910,000.00	2,910,000.00	0	66,550.00	0	2,843,450.00	2,843,450.00	0	0	97.71%
E6070221075	NUMERO INTERNACIONAL NORMALIZA	261,900.00	471,900.00	261,900.00	0	26,468.03	0	235,431.97	235,431.97	210,000.00	0	49.89%
E6070221575	NUMERO INTERNACIONAL NORMALIZA	552,900.00	552,900.00	552,900.00	0	12,644.50	0	540,255.50	540,255.50	0	0	97.71%