

Pos.presupuestar	Desc.Pos.presupuestaria	Ley de Presupuesto	Presupuesto Actual	Cuota Liberación	Solicitado	Comprometido	Recepción Mercancía	Devengado	Pagado	Disponible Presupuesto	Disponible Liberado
213	MINISTERIO CULTURA Y JUVENTUD	50,400,747,000.00	48,870,188,888.00	47,528,601,762.81	131,548,830.39	5,928,648,268.85	56,910,219.86	35,486,149,042.12	35,204,639,497.64	7,266,932,526.78	5,925,345,401.59
E-0	REMUNERACIONES	16,497,346,440.00	15,482,050,282.00	15,117,564,934.70		856,036,580.64	0	10,002,716,032.57	9,991,463,261.98	4,623,297,668.79	4,258,812,321.49
E-001	REMUNERACIONES BASICAS	6,087,432,384.00	5,931,119,049.00	5,931,119,049.00	0	0	0	4,382,953,841.54	4,382,953,841.54	1,548,165,207.46	1,548,165,207.46
E-00101	SUELDOS PARA CARGOS FIJOS	6,041,657,384.00	5,882,344,049.00	5,882,344,049.00	0	0	0	4,354,159,850.04	4,354,159,850.04	1,528,184,198.96	1,528,184,198.96
E-00105	SUPLENCIAS	45,775,000.00	48,775,000.00	48,775,000.00	0	0	0	28,793,991.50	28,793,991.50	19,981,008.50	19,981,008.50
E-002	REMUNERACIONES EVENTUALES	89,287,000.00	78,439,719.00	78,439,716.70	0	0	0	58,690,082.00	58,690,082.00	19,749,637.00	19,749,634.70
E-00201	TIEMPO EXTRAORDINARIO	89,287,000.00	78,439,719.00	78,439,716.70	0	0	0	58,690,082.00	58,690,082.00	19,749,637.00	19,749,634.70
E-003	INCENTIVOS SALARIALES	7,794,995,164.00	7,087,621,990.00	6,771,099,650.00	0	0	0	4,095,115,646.74	4,095,115,646.74	2,992,506,343.26	2,675,984,003.26
E-00301	RETRIBUCION POR AÑOS SERVIDOS	2,781,319,813.00	2,725,617,892.00	2,581,617,892.00	0	0	0	1,680,777,416.28	1,680,777,416.28	1,044,840,475.72	900,840,475.72
E-00302	RESTRICCION AL EJERCICIO LIBERAL DE LA PROI	2,138,744,063.00	2,103,738,287.00	2,023,738,287.00	0	0	0	1,343,195,779.40	1,343,195,779.40	760,542,507.60	680,542,507.60
E-00303	DECIMOTERCER MES	1,095,508,551.00	1,034,848,929.00	1,027,726,589.00	0	0.00	0.00	106,361,853.00	106,361,853.00	928,487,076.00	921,364,736.00
E-00304	SALARIO ESCOLAR	903,581,737.00	822,081,737.00	762,181,737.00	0	0	0	663,184,881.82	663,184,881.82	158,896,855.18	98,996,855.18
E-00399	OTROS INCENTIVOS SALARIALES	875,841,000.00	401,335,145.00	375,835,145.00	0	0	0	301,595,716.24	301,595,716.24	99,739,428.76	74,239,428.76
E-004	CONTRIB. PATRONALES AL DES. Y LA SEGURIDA	1,254,011,689.00	1,183,011,529.00	1,158,819,118.00	0	431,119,843.99	0	722,141,873.01	722,141,873.01	29,749,812.00	5,557,401.00
E0040120074900	CCSS CONTRIBUCION PATRONAL SEGURO SALUI	266,528,483.00	255,304,861.00	248,367,361.00	0	33,430,688.84	0	214,858,834.16	214,858,834.16	7,015,338.00	77,838.00
E0040120075100	CCSS CONTRIBUCION PATRONAL SEGURO SALUI	57,125,225.00	55,849,501.00	55,329,188.00	0	7,845,874.39	0	43,345,631.61	43,345,631.61	4,657,995.00	4,137,682.00
E0040120075300	CCSS CONTRIBUCION PATRONAL SEGURO SALUI	69,886,988.00	64,145,924.00	57,670,924.00	0	10,921,973.43	0	46,748,950.57	46,748,950.57	6,475,000.00	0
E0040120075500	CCSS CONTRIBUCION PATRONAL SEGURO SALUI	542,930,878.00	541,835,511.00	540,864,049.00	0	328,799,559.72	0	210,969,122.28	210,969,122.28	2,066,829.00	1,095,367.00
E0040120075800	CCSS CONTRIBUCION PATRONAL SEGURO SALUI	254,577,483.00	206,554,134.00	198,506,634.00	0	29,318,155.61	0	169,188,478.39	169,188,478.39	8,047,500.00	0
E0040520074900	BANCO POPULAR Y DE DESARROLLO COMUNAL.	14,406,945.00	13,800,263.00	13,425,263.00	0	1,807,569.37	0	11,613,486.63	11,613,486.63	379,207.00	4,207.00
E0040520075100	BANCO POPULAR Y DE DESARROLLO COMUNAL.	3,087,850.00	3,018,892.00	2,990,767.00	0	464,640.95	0	2,343,028.05	2,343,028.05	211,223.00	183,098.00
E0040520075300	BANCO POPULAR Y DE DESARROLLO COMUNAL.	903,581,737.00	3,467,347.00	3,117,347.00	0	590,545.82	0	2,526,801.18	2,526,801.18	350,000.00	0
E0040520075500	BANCO POPULAR Y DE DESARROLLO COMUNAL.	27,929,217.00	27,870,008.00	27,817,497.00	0	16,355,569.14	0	11,402,718.86	11,402,718.86	111,720.00	59,209.00
E0040520075800	BANCO POPULAR Y DE DESARROLLO COMUNAL.	13,760,945.00	11,165,088.00	10,730,088.00	0	1,585,266.72	0	9,144,821.28	9,144,821.28	435,000.00	0
E-005	CONTRIB PATRONALES A FOND PENS Y OTROS F	1,271,620,203.00	1,201,857,995.00	1,178,087,401.00	0	424,916,736.65	0	743,814,589.28	732,561,818.69	33,126,669.07	9,356,075.07
E0050120074900	CCSS CONTRIBUCION PATRONAL SEGURO PENS	146,374,561.00	140,210,670.00	136,400,670.00	0	18,914,859.81	0	117,443,062.19	117,443,062.19	3,852,748.00	42,748.00
E0050120075100	CCSS CONTRIBUCION PATRONAL SEGURO PENS	31,372,556.00	30,671,942.00	30,386,192.00	0	4,422,880.48	0	23,690,940.52	23,690,940.52	2,558,121.00	2,272,371.00
E0050120075300	CCSS CONTRIBUCION PATRONAL SEGURO PENS	38,381,178.00	35,228,248.00	31,672,248.00	0	6,113,619.73	0	25,558,628.27	25,558,628.27	3,556,000.00	0
E0050120075500	CCSS CONTRIBUCION PATRONAL SEGURO PENS	291,360,192.00	290,758,628.00	290,225,112.00	0	174,259,365.14	0	115,364,182.86	115,364,182.86	1,135,080.00	601,564.00
E0050120075800	CCSS CONTRIBUCION PATRONAL SEGURO PENS	139,811,201.00	113,437,297.00	109,017,697.00	0	36,034,290.84	0	72,983,406.16	72,983,406.16	4,419,600.00	0
E0050220074900	CCSS APORTE PATRONAL REGIMEN PENSIONES	43,220,835.00	41,400,788.00	40,275,788.00	0	5,422,666.59	0	34,840,498.41	34,840,498.41	1,137,623.00	12,623.00
E0050220075100	CCSS APORTE PATRONAL REGIMEN PENSIONES	9,263,550.00	9,056,676.00	8,972,301.00	0	1,272,315.94	0	7,029,010.06	7,029,010.06	755,350.00	670,975.00
E0050220075300	CCSS APORTE PATRONAL REGIMEN PENSIONES	11,333,025.00	10,402,041.00	9,352,041.00	0	1,771,643.53	0	7,580,397.47	7,580,397.47	1,050,000.00	0
E0050220075500	CCSS APORTE PATRONAL REGIMEN PENSIONES	83,787,650.00	83,610,023.00	83,452,489.00	0	49,066,800.36	0	34,208,061.64	34,208,061.64	335,161.00	177,627.00
E0050220075800	CCSS APORTE PATRONAL REGIMEN PENSIONES	41,282,835.00	33,495,265.00	32,190,265.00	0	4,755,846.58	0	27,434,418.42	27,434,418.42	1,305,000.00	0
E0050320074900	CCSS APORTE PATRONAL FONDO CAPITALIZACI	86,441,670.00	82,801,576.00	80,551,576.00	0	10,845,395.47	0	69,680,935.53	69,680,935.53	2,275,245.00	25,245.00
E0050320075100	CCSS APORTE PATRONAL FONDO CAPITALIZACI	18,527,100.00	18,113,352.00	17,944,602.00	0	2,544,602.14	0	14,058,048.86	14,058,048.86	1,510,701.00	1,341,951.00
E0050320075300	CCSS APORTE PATRONAL FONDO CAPITALIZACI	22,666,050.00	20,804,084.00	18,704,084.00	0	3,543,287.34	0	15,160,796.66	15,160,796.66	2,100,000.00	0
E0050320075500	CCSS APORTE PATRONAL FONDO CAPITALIZACI	165,232,130.00	164,876,876.00	164,561,807.00	0	95,790,417.88	0	68,416,135.12	68,416,135.12	670,323.00	355,254.00
E0050320075800	CCSS APORTE PATRONAL FONDO CAPITALIZACI	82,565,670.00	66,990,529.00	64,380,529.00	0	9,511,770.17	0	54,868,758.83	54,868,758.83	2,610,000.00	0
E0050520074900	ASOCIACION DE EMPLEADOS DEL MINISTERIO DE	60,000,000.00	60,000,000.00	60,000,000.00	0	646,974.65	0	55,497,308.28	44,244,537.69	3,855,717.07	3,855,717.07
E-1	SERVICIOS	5,331,359,926.00	4,988,525,409.20	4,478,848,667.61	56,359,782.65	810,835,784.33	50,370,698.86	2,801,318,234.01	2,659,152,986.05	1,269,640,909.35	759,964,167.76
E-101	ALQUILERES	565,420,000.00	420,520,000.00	370,993,793.90	0	51,111,843.49	2,113,326.41	256,046,874.52	252,625,309.84	111,247,955.58	61,721,749.48
E-10101	ALQUILER DE EDIFICIOS, LOCALES Y TERRENOS	109,320,000.00	94,220,000.00	81,511,429.00	0	20,478,020.00	2,113,326.41	58,720,082.32	55,506,850.64	12,908,571.27	200,000.27
E-10102	ALQUILER DE MAQUINARIA, EQUIPO Y MOBILIARI	200,000,000.00	154,000,000.00	134,000,000.00	0	100,000.00	0	112,680,832.00	112,680,832.00	41,219,168.00	21,219,168.00
E-10104	ALQUILER Y DERECHOS PARA TELECOMUNICACI	54,600,000.00	23,600,000.00	7,782,365.00	0	2,125,003.00	0	3,157,362.00	2,949,029.00	18,317,635.00	2,500,000.00
E-10199	OTROS ALQUILERES	201,500,000.00	148,700,000.00	147,699,999.90	0	28,408,820.49	0	81,488,598.20	81,488,598.20	38,802,581.31	37,802,581.31
E-102	SERVICIOS BASICOS	408,117,608.00	395,625,086.20	384,960,087.45	0	56,651,800.06	0	278,755,637.87	263,348,868.81	60,217,648.27	49,552,649.52
E-10201	SERVICIO DE AGUA Y ALCANTARILLADO	122,743,628.00	120,155,660.20	112,028,268.00	0	27,105,327.00	0	71,418,121.02	64,048,531.02	21,632,212.18	13,504,819.98
E-10202	SERVICIO DE ENERGIA ELECTRICA	117,804,940.00	121,804,940.00	119,682,780.00	0	16,021,632.24	0	90,538,960.20	85,219,979.29	15,244,347.56	13,122,187.56
E-10203	SERVICIO DE CORREO	1,074,040.00	1,114,040.00	914,040.00	0	170,745.00	0	123,255.00	123,255.00	820,040.00	620,040.00
E-10204	SERVICIO DE TELECOMUNICACIONES	146,265,000.00	132,220,446.00	132,154,999.45	0	13,150,760.77	0	99,436,317.10	97,439,492.10	19,633,368.13	19,567,921.58
E-10299	OTROS SERVICIOS BASICOS	20,230,000.00	20,330,000.00	20,180,000.00	0	203,335.05	0	17,238,984.55	16,517,611.40	2,887,680.40	2,737,680.40
E-103	SERVICIOS COMERCIALES Y FINANCIEROS	271,482,800.00	254,523,169.00	205,486,243.52	500,000.00	87,195,135.80	3,559,650.00	85,693,465.05	63,161,443.11	77,574,918.15	28,537,992.67
E-10301	INFORMACION	23,289,000.00	23,289,000.00	10,303,920.00	0	4,283,600.00	1,460,000.00	4,035,347.00	3,545,730.00	13,510,053.00	524,973.00
E-10302	PUBLICIDAD Y PROPAGANDA	93,239,000.00	82,329,369.00	80,105,368.52	0	23,593,578.80	2,099,650.00	44,946,555.65	23,100,470.71	11,689,584.55	9,465,584.07
E-10303	IMPRESION, ENCUADERNACION Y OTROS	35,774,800.00	35,774,800.00	25,774,800.00	500,000.00	10,032,460.00	0	7,323,935.00	7,276,435.00	17,918,405.00	7,918,405.00
E-10304	TRANSPORTE DE BIENES	79,050,000.00	71,750,000.00	71,750,000.00	0	39,224,550.00	0	22,465,000.00	22,465,000.00	10,060,450.00	10,060,450.00
E-10305	SERVICIOS ADUANEROS	28,330,000.00	28,000,000.00	6,423,155.00	0	0	0	6,423,154.40	6,423,154.40	21,576,845.60	0.6
E-10306	COMIS. Y GASTOS POR SERV. FINANCIEROS Y C	0	200,000.00	200,000.00	0	0	0	0	0	200,000.00	200,000.00
E-10307	SERVICIOS DE TRANSFERENCIA ELECTRONICA D	11,800,000.00	13,180,000.00</								

E-10808	MANT. Y REP. DE EQUIPO DE COMPUTO Y SIST. I	91,808,000.00	94,248,000.00	76,248,000.00	2,026,397.00	13,965,026.92	0	50,900,991.68	41,620,991.68	27,355,584.40	9,355,584.40
E-10899	MANTENIMIENTO Y REPARACION DE OTROS EQU	4,420,000.00	4,420,000.00	3,820,000.00	0	2,800,000.00	0	60,000.00	60,000.00	1,560,000.00	960,000.00
E-109	IMPUESTOS	3,800,000.00	3,800,000.00	3,009,296.00	0	4,932.00	0	1,217,636.00	1,217,636.00	2,577,432.00	1,786,728.00
E-10902	IMPUESTOS SOBRE BIENES INMUEBLES	1,150,000.00	1,150,000.00	1,150,000.00	0	0	0	0	0	1,150,000.00	1,150,000.00
E-10999	OTROS IMPUESTOS	2,650,000.00	2,650,000.00	1,859,296.00	0	4,932.00	0	1,217,636.00	1,217,636.00	1,427,432.00	636,728.00
E-199	SERVICIOS DIVERSOS	7,119,000.00	5,129,000.00	3,903,000.00	0	426,996.00	0	765,004.00	765,004.00	3,937,000.00	2,711,000.00
E-19902	INTERESES MORATORIOS Y MULTAS	1,111,000.00	511,000.00	66,000.00	0	14,996.00	0	5,004.00	5,004.00	491,000.00	46,000.00
E-19905	DEDUCIBLES	5,500,000.00	4,110,000.00	3,610,000.00	0	400,000.00	0	760,000.00	760,000.00	2,950,000.00	2,450,000.00
E-19999	OTROS SERVICIOS NO ESPECIFICADOS	508,000.00	508,000.00	227,000.00	0	12,000.00	0	0	0	496,000.00	215,000.00
E-2	MATERIALES Y SUMINISTROS	297,221,487.00	281,376,093.00	190,831,991.00	18,740,531.67	30,735,632.85	4,911,621.00	94,006,357.24	88,243,671.31	132,981,950.24	42,437,848.24
E-201	PRODUCTOS QUIMICOS Y CONEXOS	107,271,487.00	105,237,028.00	85,418,212.00	16,840,906.19	9,206,499.51	0	39,192,237.36	39,167,237.36	39,997,384.94	20,178,568.94
E-20101	COMBUSTIBLES Y LUBRICANTES	50,567,500.00	50,513,041.00	44,513,041.00	0	8,953,144.51	0	24,182,140.14	24,157,140.14	17,377,756.35	11,377,756.35
E-20102	PRODUCTOS FARMACEUTICOS Y MEDICINALES	2,500,000.00	2,500,000.00	2,000,000.00	0	0	0	0	0	2,500,000.00	2,000,000.00
E-20104	TINTAS, PINTURAS Y DILUYENTES	51,703,987.00	51,273,987.00	38,135,171.00	16,840,906.19	253,355.00	0	14,833,415.97	14,833,415.97	19,346,309.84	6,207,493.84
E-20199	OTROS PRODUCTOS QUIMICOS Y CONEXOS	2,500,000.00	950,000.00	770,000.00	0	0	0	176,681.25	176,681.25	773,318.75	593,318.75
E-202	ALIMENTOS Y PRODUCTOS AGROPECUARIOS	3,600,000.00	3,600,000.00	2,800,000.00	0	796,904.00	0	1,826,668.00	1,470,768.00	976,428.00	176,428.00
E-20202	PRODUCTOS AGROFORESTALES	900,000.00	900,000.00	100,000.00	0	0	0	0	0	900,000.00	100,000.00
E-20203	ALIMENTOS Y BEBIDAS	2,700,000.00	2,700,000.00	2,700,000.00	0	796,904.00	0	1,826,668.00	1,470,768.00	76,428.00	76,428.00
E-203	MATERIALES Y PROD DE USO EN LA CONSTRUC	36,000,000.00	33,800,000.00	9,669,000.00	299,000.00	2,620,725.06	0	4,406,438.37	4,379,703.37	26,473,836.57	2,342,836.57
E-20301	MATERIALES Y PRODUCTOS METALICOS	7,650,000.00	7,950,000.00	2,285,000.00	0	447,265.00	0	746,677.45	746,677.45	6,756,057.55	1,091,057.55
E-20302	MATERIALES Y PRODUCTOS MINERALES Y ASFAL	200,000.00	200,000.00	10,000.00	0	2,695.00	0	7,305.00	7,305.00	190,000.00	0
E-20303	MADERA Y SUS DERIVADOS	5,500,000.00	5,300,000.00	500,000.00	0	35,800.00	0	461,255.00	461,255.00	4,802,945.00	2,945.00
E-20304	MAT. Y PROD. ELECTRICOS, TELEFONICOS Y DE	17,500,000.00	15,500,000.00	6,154,000.00	299,000.00	2,087,915.06	0	2,918,106.42	2,918,106.42	10,194,978.52	848,978.52
E-20306	MATERIALES Y PRODUCTOS DE PLASTICO	1,250,000.00	1,250,000.00	200,000.00	0	23,785.00	0	76,215.00	76,215.00	1,150,000.00	100,000.00
E-20399	OTROS MAT. Y PROD. DE USO EN LA CONSTRU. Y	3,900,000.00	3,600,000.00	520,000.00	0	23,265.00	0	196,879.50	170,144.50	3,379,855.50	299,855.50
E-204	HERRAMIENTAS, REPUESTOS Y ACCESORIOS	21,500,000.00	19,239,065.00	14,501,921.00	1,419,929.73	8,245,352.25	591,207.00	2,483,043.60	1,956,683.60	6,499,532.42	1,762,388.42
E-20401	HERRAMIENTAS E INSTRUMENTOS	5,050,000.00	2,289,065.00	1,014,065.00	0	322,120.00	0	400,200.00	188,840.00	1,566,745.00	291,745.00
E-20402	REPUESTOS Y ACCESORIOS	16,450,000.00	16,950,000.00	13,487,856.00	1,419,929.73	7,923,232.25	591,207.00	2,082,843.60	1,767,843.60	4,932,787.42	1,470,643.42
E-299	UTILES, MATERIALES Y SUMINISTROS DIVERSOS	128,850,000.00	119,500,000.00	78,442,858.00	180,695.75	9,866,152.03	4,320,414.00	46,097,969.91	41,269,278.98	59,034,768.31	17,977,626.31
E-29901	UTILES Y MATERIALES DE OFICINA Y COMPUTO	15,200,000.00	15,200,000.00	7,400,000.00	38,634.05	624,379.98	0	1,289,909.85	902,919.45	13,247,076.12	5,447,076.12
E-29902	UTILES Y MATERIALES MEDICO, HOSPITALARIO Y	4,150,000.00	3,400,000.00	3,000,000.00	0	0	0	0	0	3,400,000.00	3,000,000.00
E-29903	PRODUCTOS DE PAPEL, CARTON E IMPRESOS	84,220,000.00	80,620,000.00	60,008,584.00	0	7,950,337.80	4,320,414.00	40,876,362.41	36,679,591.62	27,472,885.79	6,861,469.79
E-29904	TEXTILES Y VESTUARIO	10,700,000.00	5,700,000.00	795,000.00	9,718.50	400,000.00	0	382,995.00	382,995.00	4,907,286.50	2,286.50
E-29905	UTILES Y MATERIALES DE LIMPIEZA	7,380,000.00	7,380,000.00	3,835,000.00	132,343.20	421,479.50	0	1,948,700.02	1,948,700.02	4,877,477.28	1,332,477.28
E-29906	UTILES Y MATERIALES DE RESGUARDO Y SEGUR	3,500,000.00	3,500,000.00	2,004,274.00	0	280,100.00	0	1,196,446.63	1,077,712.89	2,023,453.37	527,727.37
E-29907	UTILES Y MATERIALES DE COCINA Y COMEDOR	1,500,000.00	1,500,000.00	0	0	0	0	0	0	1,500,000.00	0
E-29999	OTROS UTILES, MATERIALES Y SUMINISTROS DIV	2,200,000.00	2,200,000.00	1,400,000.00	0	189,854.75	0	403,556.00	277,360.00	1,606,589.25	806,589.25
E-5	BIENES DURADEROS	856,158,254.00	884,060,680.80	788,468,649.00	56,448,516.07	525,811,583.11	1,627,900.00	171,878,641.76	171,754,801.76	128,294,039.86	32,702,008.06
E-501	MAQUINARIA, EQUIPO Y MOBILIARIO	182,150,000.00	206,442,426.80	148,689,469.00	56,448,516.07	7,751,027.71	1,627,900.00	50,160,018.12	50,036,178.12	90,454,964.90	32,702,007.10
E-50101	MAQUINARIA Y EQUIPO PARA LA PRODUCCION	2,500,000.00	2,232,639.60	0	0	0	0	0	0	2,232,639.60	0
E-50102	EQUIPO DE TRANSPORTE	0	355,328.20	0	0	355,328.20	0	0	0	0	-355,328.20
E-50103	EQUIPO DE COMUNICACION	10,850,000.00	10,850,000.00	5,206,005.00	0	0	1,380,400.00	2,975,604.18	2,975,604.18	6,493,995.82	850,000.82
E-50104	EQUIPO Y MOBILIARIO DE OFICINA	21,500,000.00	21,554,459.00	11,500,000.00	0	6,435,392.91	0	293,000.00	293,000.00	14,826,066.09	4,771,607.09
E-50105	EQUIPO Y PROGRAMAS DE COMPUTO	144,100,000.00	168,250,000.00	130,859,624.00	56,448,516.07	661,806.60	0	46,767,573.94	46,767,573.94	64,372,103.39	26,981,727.39
E-50199	MAQUINARIA, EQUIPO Y MOBILIARIO DIVERSO	3,200,000.00	3,200,000.00	1,123,840.00	0	298,500.00	247,500.00	123,840.00	0	2,530,160.00	454,000.00
E-502	CONSTRUCCIONES, ADICIONES Y MEJORAS	645,508,254.00	645,618,254.00	630,484,694.00	0	517,855,505.40	0	112,629,188.26	112,629,188.26	15,133,560.34	0.34
E-50299	OTRAS CONSTRUCCIONES, ADICIONES Y MEJOR	645,508,254.00	645,618,254.00	630,484,694.00	0	517,855,505.40	0	112,629,188.26	112,629,188.26	15,133,560.34	0.34
E-599	BIENES DURADEROS DIVERSOS	28,500,000.00	32,000,000.00	9,294,486.00	0	205,050.00	0	9,089,435.38	9,089,435.38	22,705,514.62	0.62
E-59903	BIENES INTANGIBLES	11,500,000.00	15,000,000.00	9,294,486.00	0	205,050.00	0	9,089,435.38	9,089,435.38	5,705,514.62	0.62
E-59999	OTROS BIENES DURADEROS	17,000,000.00	17,000,000.00	0	0	0	0	0	0	17,000,000.00	0
E-6	TRANSFERENCIAS CORRIENTES	27,418,660,893.00	27,188,176,423.00	26,906,887,520.50	0	3,705,228,687.92	0	22,416,229,776.54	22,294,024,776.54	1,066,717,958.54	785,429,056.04
E-601	TRANSFERENCIAS CORRIENTES AL SECTOR PUB	21,910,219,863.00	21,420,024,904.00	21,319,361,001.50	0	3,284,662,636.75	0	17,662,921,918.26	17,662,921,918.26	472,440,348.99	371,776,446.49
E6010220074900	CENTRO COSTARRICENSE DE PRODUCCION CINI	1,375,148,403.00	1,361,373,250.00	1,361,373,250.00	0	458,286,423.25	0	903,086,826.50	903,086,826.50	0.25	0
E6010221175800	CENTRO NACIONAL DE LA MUSICA. (PARA GASTO	2,895,240,000.00	2,890,347,189.00	2,890,347,189.00	0	277,069,108.50	0	2,586,622,656.50	2,586,622,656.50	26,655,424.00	26,655,424.00
E6010221274900	CONSEJO NACIONAL DE LA POLITICA PUBLICA DE	1,177,780,244.00	1,177,780,244.00	1,177,780,244.00	0	167,137,891.00	0	1,010,642,353.00	1,010,642,353.00	0	0
E6010221575800	TEATRO POPULAR MELICO SALAZAR (JUNTA ADM	2,304,320,000.00	2,304,320,000.00	2,304,320,000.00	0	236,646,171.64	0	1,986,165,675.36	1,986,165,675.36	81,508,153.00	81,508,153.00
E6010221875800	TEATRO NACIONAL (JUNTA ADMINISTRATIVA TEAT	1,011,370,000.00	1,001,593,140.00	983,527,500.00	0	187,131,954.51	0	796,395,545.49	796,395,545.49	18,065,640.00	0
E6010222075100	MUSEO NACIONAL DE COSTA RICA. (PARA GASTO	3,462,369,780.00	3,426,148,511.00	3,380,344,893.00	0	775,245,973.92	0	2,578,443,495.08	2,578,443,495.08	72,459,042.00	26,655,424.00
E6010222075800	SISTEMA NACIONAL DE EDUCACION MUSICAL (SIN	2,728,494,882.00	2,568,672,019.00	2,550,900,217.00	0	257,502,391.95	0	2,266,742,401.05	2,266,742,401.05	44,427,226.00	26,655,424.00
E6010223075100	MUSEO DE ARTE COSTARRICENSE. (PARA GASTO	1,666,020,000.00	1,626,546,162.00	1,612,410,000.00	0	514,988,995.93	0	1,097,421,004.07	1,097,421,004.07	14,136,162.00	0
E6010223474900	COMISION NACIONAL DE PREVENCION DE RIESG	574,806.00	574,806.00	143,701.50	0	0	0	0	0	574,806.00	143,701.50
E6010224075100	JUNTA ADMINISTRATIVA DEL ARCHIVO NACIONAL.	2,305,360,000.00	2,135,360,000.00	2,135,360,000.00	0	129,780,000.00	0	1,930,409,576.00	1,930,409,576.00	75,170,424.00	75,170,424.00
E6010224575100	JUNTA ADMINISTRATIVA DEL ARCHIVO NACIONAL.	54,600,000.00	54,600,000.00	54,600,000.00	0	40,800,000.00	0	0	0	13,800,000.00	13,800,000.00
E6010225075100	MUSEO HISTORICO CULTURAL JUAN SANTAMARIA	507,120,000.00	474,479,559.00	474,479,558.49	0	64,342,507.51	0	408,997,492.49	408,997,492.49	1,139,559.00	1,139,558.49
E6010226075100	MUSEO DR. RAFAEL ANGEL CALDERON GUARDIA	268,830,000.00	258,405,044.00	258,061,467.76	0	46,655,849.24	0	208,976,650.76	208,976,650.76	2,772,544.00	2,428,967.76
E6010227575100	MUSEO DE ARTE Y DISEÑO CONTEMPORANEO. (I	347,354,458.00	347,354,458.00	344,915,843.94	0	22,068,683.94	0	299,497,159.06	299,497,159.06	25,788,615.00	23,350,000.00
E6010228575100	CENTRO CULTURAL E HISTORICO JOSE FIGUERE	173,800,000.00	170,831,217.00	170,350,000.00	0	56,583,333.33	0	113,766,666.67	113,766,666.67	481,217.00	0
E6010231075300	CASA DE LA CULTURA DE PUNTARENAS. (PARA G	90,656,137.00	83,558,541.00	83,558,541.00	0	4,425,720.92	0	78,616,381.33	78,616,381.33	516,438.75	516,438.75
E6010320074900	CCSS CONTRIBUCION ESTATAL SEGURO PENSIO	16,667,740.00	16,073,337.00	16,073,337.00	0	808,790.53	0	15,264,546.47	15,264,546.47	0	

